

Investment Projects 2015/16

Investment Area (Revenue)	Investment Budgets c/fwd from 2014/15 to 2015/16	2015/16 New Investment	2015/16 Budget Virements	2015/16 Total Investment Budget	2015/16 Expenditure	2015/16 Investment Budgets c/fwd to 2016/17	Committed to Date	Budget Remaining
Deliver Neighbourhood Priorities/Environmental Clean-ups	53,350	50,000		103,350	79,320	24,030	10,520	13,510
16/17 year old drop in scheme	2,000	19,000	(2,000)	19,000	19,000	-	-	-
Connecting Communities through food	10,260	-		10,260	1,820	8,440		8,440
Support to the VCFS Network	-	15,000		15,000	15,000	-	-	-
Extension & improvement of street furniture	3,950	-		3,950	3,950	-	-	-
Play and Open Space Strategy	10,930	-		10,930	10,930	-	-	-
Mediation service for Anti-Social Behaviour disputes	7,000	7,000		14,000	6,600	7,400	-	7,400
Chorley Council energy advice switching service	15,000	-		15,000	-	15,000	-	15,000
Inward investment delivery	244,500	50,000	9,960	304,460	113,940	190,520	86,900	103,620
Town Centre Masterplan	35,000	-	(5,000)	30,000	30,000	-	-	-
Support the expansion of local businesses (BIG grant)	79,100	40,000	30,000	149,100	35,100	114,000	101,800	12,200
Business Start-up (Grant and Loan)	49,680	-	(24,670)	25,010	22,610	2,400	-	2,400
Town Centre & Steeley Lane Pilot Action Plans	83,650	100,000		183,650	53,380	130,270	63,223	67,047
British Cycling tour of Lancashire	-	45,000		45,000	45,000	-	-	-
Unify Credit Union	9,000	50,000	(9,000)	50,000	50,000	-	-	-
Community development and volunteering	25,530	70,000		95,530	74,090	21,440	-	21,440
Employee Health scheme	-	20,000		20,000	20,000	-	-	-
Support the food bank	-	15,000		15,000	15,000	-	-	-
Free Swimming	-	8,000		8,000	8,000	-	-	-
Private Property Improvement Scheme	38,230	-		38,230	33,050	5,180	-	5,180
Joint employment initiative with Runshaw College	6,870	10,000		16,870	11,870	5,000	-	5,000
Digital access and inclusion	-	25,000		25,000	19,480	5,520	86	5,434
Investigate opportunities to expand Chorley Markets	-	30,000	(4,960)	25,040	20,870	4,170	-	4,170
Supporting communities to access grant funding	-	20,000		20,000	11,700	8,300	8,300	-
Increase visitor numbers to Chorley	-	35,000		35,000	-	35,000	-	35,000
Chorley Public Service Reform Board work plan	-	15,000		15,000	15,000	-	-	-
Campaigns and events	-	65,000	(3,640)	61,360	61,360	-	-	-
Disabled and dementia online venue access guides	-	20,000		20,000	5,140	14,860	-	14,860
Accommodation finding service	-	6,000		6,000	-	6,000	-	6,000
Development and delivery of community action plans	-	200,000		200,000	-	200,000	-	200,000
Chorley Flower Show	-	50,000	13,040	63,040	63,040	-	-	-
North West in Bloom	-	45,000		45,000	45,000	-	-	-
Town and Country Festival	-	10,000	(10,000)	-	-	-	-	-
Additional events in Astley Hall and Park	-	14,000	3,640	17,640	17,640	-	-	-
TOTALS	674,050	1,034,000	(2,630)	1,705,420	907,890	797,530	270,829	526,701